



AGENDA ITEM NO. 8

**Hengrove and Stockwood Neighbourhood Partnership
24th January 2012**

Report of: Gemma Dando, Area Coordinator, Neighbourhoods

Title: Wellbeing Budget Report

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RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Wellbeing panel for the allocation of Wellbeing Funding

That the Neighbourhood Committee considers the late applications/details from Waycroft Academy and the Food Festival at this meeting.

1. Hengrove and Stockwood Neighbourhood Partnership has £10,651.71 available unallocated funding in the Wellbeing budget as at 24th January 2012.

Ward	Process	2011-12 available funds	Expenditure to date	Balance
Hengrove	Wellbeing Panel	£24,641	£16,517	£8,124
Stockwood	Wellbeing Panel	£14,487.71	£11,960	£2,527.71
Total		£39,128.71	£28,477	£10,651.71

2. The Wellbeing Panel met on 5th January 2012 to review the applications received, and made the recommendations contained in the tables below.

Stockwood – £2,527.71 remaining

	Applicant	Amount applied for	Purpose	Amount of grant recommended
1 Stockwood	Burnbush primary school and BEC	£200	Intergenerational tea party at Burnbush school	£200
2 Stockwood	Make a move	£2,000	Movement class for pupils at BEC	Deferred as needs to be shared with Brislington
3 Stockwood	BEC	£810	Benches and bulbs for food growing project at older people's facilities	Deferred but panel would like to make links with the school
4 Stockwood	Waycroft Academy	£300	Planters and soil for food growing project	Late application – to be considered at the NP meeting
	TOTAL	£3,310		£200

Hengrove - £8,124 remaining

	Applicant	Amount applied for	Purpose	Amount of grant recommended
1 Hengrove	Hengrove School history project	£1,000	Data collection of history of Hengrove School	£1000
2 Hengrove	Christ Church	£7,000	Chairs to replace pews	Deferred as more detail needed
3 Hengrove	Counterslip Baptist Church	£4,000	Variety of activities	Deferred as application not clear as to what was being requested.
	TOTAL	£12,000		£1,000

3. The panel also considered a request from the environment group to spend the underspend from the food growing festival on an apple press

and crusher for the community. The panel agreed to consider this at the NP meeting once accurate costs had been produced.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.